

VILLAGE OF BENTLEYVILLE, OHIO

RESOLUTION NO: 2025-07
INTRODUCED BY: HEMMELGARN

A RESOLUTION AMENDING THE BENTLEYVILLE BUDGET FOR FISCAL YEAR 2025 AND DECLARING AN EMERGENCY

WHEREAS the budget for the Village of Bentleyville for fiscal year 2025 has been prepared by the Fiscal Officer and has remained on file in the Office of the Fiscal Officer available for inspection after notice of the same has been given pursuant to law; and

WHEREAS it is recommended that this budget be adopted for fiscal year 2025.

BE IT ORDAINED by the Council of the Village of Bentleyville, County of Cuyahoga and State of Ohio, that:

Section 1. The amended budget of the Village of Bentleyville for fiscal year 2025 as set forth in Exhibit "A" and incorporated herein by reference, is hereby and herein adopted and placed on file with the Fiscal Officer pursuant to law.

Section 2. The Fiscal Officer is hereby and herein directed to certify a copy of this Resolution and budget to the Cuyahoga County Fiscal Officer as required by law.

Section 3. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of this Council and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements including the applicable sections of the Ohio Revised Code.

Section 4. This Resolution is hereby declared to be an emergency measure immediately necessary for the preservation of the public peace, health or safety of the inhabitants of the Village of Bentleyville and for the further reason set forth in the preamble hereof, and this Resolution shall, therefore, take effect and be in full force immediately from and after the date of its passage and approval.

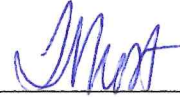
3/19/25
Date Passed


Mayor

RESOLUTION NO: 2025-07

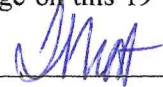
PAGE 2

I, the undersigned Fiscal Officer of the Village of Bentleyville, Ohio, hereby certifies that I published the foregoing Ordinance in the Chagrin Valley Times as required by Section 731.21 of the R.C., for a period of fifteen (15) days, beginning the date following the passage and signature of the mayor.



Fiscal Officer

I, the undersigned Fiscal Officer of the Village of Bentleyville, Ohio, hereby certify that the foregoing is a true copy of Resolution 2025-07 duly enacted by the Council of said Village on this 19th day of March 2024.



Fiscal Officer

Village of Bentleyville 2025

Cuyahoga County Budget Commission
Attention: Bryan Dunn
1219 Ontario Street
Cleveland, Ohio 44113

3/19/2025

Dear Bryan,

Village of Bentleyville requests an amended Certificate of Estimated Resources reflecting changes in the following funds:

Fund Number Description	Unencumbered Balance 12/31/24	"Taxes" from:	Requested "Taxes" to	Enter Most Current Amendment # "Other Sources" from:	Requested "Other Sources" to	Overall Increase/ (Decrease)
General Fund						
1000 General Fund	\$ 1,886,806.74	\$ 470,000.00	\$ -	\$ 1,382,000.00	0.00	\$ (1,382,000.00)
Special Revenue Funds						
2902 Water Tap-In	\$ 35,000.00			\$ -	0.00	\$ -
Sewer-Tap In	\$ 14,600.00					\$ -
2011 Street Fund	\$ 189,358.77	\$ 57,000.00		\$ 60,650.00	0.00	\$ (60,650.00)
2041 Recreation & Beautifical	\$ 1,147.79			\$ -	0.00	\$ -
2901 Juvenile Diversion	\$ 8,060.34					\$ -
2151 Corona Virus Relief Func	\$ -					\$ -
2152 Local Fiscal Recover	\$ -					\$ -
2061 OneOhio Opioid	\$ 688.06			\$ -	0.00	\$ -
2904 Duncan McFarland Histc	\$ 2,100.00					\$ -
Debt Service						
3101 Debt Service 2019	\$ 0.26			\$ -	121,279.00	\$ 121,279.00
3302 Debt Service CVT Bon	\$ 151,043.07					\$ -
3301 Water Line	\$ 1,130.34					\$ -
Capital Projects Funds						
4101 Capital Projects	\$ 53,531.06			\$ 139,042.12	0.00	\$ (139,042.12)
4901 Capital Equipment	\$ 9,922.15			\$ -	0.00	\$ -
Enterprise Funds						
	\$ -					\$ -
	\$ -					\$ -
	\$ -					\$ -
	\$ -					\$ -
Internal Service Funds						
	\$ -					\$ -
	\$ -					\$ -
Agency Funds						
	\$ 8,209.20					\$ -
	\$ 81,215.82					\$ -
						\$ -
Private Purpose Funds						
	\$ -					\$ -
Grand Total	\$ 2,442,813.60	\$ 527,000.00	\$ -	\$ 1,581,692.12	\$ 121,279.00	\$ (1,460,413.12)

Transfer from Gen Fund

Thank You,

Nickol Sell
Fiscal Officer
Village of Bentleyville

ONLY INCLUDE APPROPRIATIONS THAT ARE BEING AMENDED. DO NOT INCLUDE APPROPRIATIONS THAT ARE NOT BEING CHANGED.

Fund Number	Fund	Initial Appropriations		Amendment #1		Amendment #2		Amendment #3		Amendment #4		Amendment #5		Amendment #6		Amendment #7		Amendment #8		Grand Total Appropriations
		Approved On Tax Budget	12/18/2024	3/19/2025	2025-07															
101	General Fund		\$ 2,100,202.00		\$ 246,825.00															\$ 2,347,027.00
Special Revenue Funds																				
2902	Water Top-In		\$ -		\$ -															\$ -
2903	Sewer Top-In		\$ -		\$ -															\$ -
2011	Street Fund		\$ 181,000.00		\$ -															\$ 181,000.00
2041	Recreation & Beautification		\$ 2,000.00		\$ -															\$ 2,000.00
2901	Juvenile Diversion		\$ -		\$ -															\$ -
2904	Duncan McFarland History Fund		\$ -		\$ -															\$ -
0			\$ 0		\$ 0															\$ 0
0			\$ 0		\$ 0															\$ 0
Total Special Revenue Funds \$ 183,000.00																				
Debt Service Fund																				
3901-3903	CVT		\$ -		\$ -															\$ -
3101	General Obligation Bond Retirement		\$ 121,279.00		\$ 158,528.00															\$ 279,807.00
Capital Projects Funds																				
4101	Capital Projects		\$ -		\$ -															\$ -
4901	Capital Equipment		\$ 57,000.00		\$ 121,279.00															\$ 178,279.00
	Transfer to General Fund		\$ -		\$ -															\$ -
Total Capital Projects \$ 178,279.00																				
Enterprise Funds																				
0			\$ -		\$ -															\$ -
0			\$ -		\$ -															\$ -
Total Enterprise Funds \$ -																				
Internal Service Fund																				
0			\$ -		\$ -															\$ -
0			\$ -		\$ -															\$ -
Total Internal Service Funds \$ -																				
Private Purpose Trust Fund																				
0			\$ -		\$ -															\$ -
0			\$ -		\$ -															\$ -
Total Private Purpose Trust Fund \$ -																				
Agency Funds																				
0			\$ -		\$ -															\$ -
0			\$ -		\$ -															\$ -
Total Agency Funds \$ -																				
Grand Total - All Funds \$ 2,461,481.00																				
\$ 526,632.00																				
\$ 2,988,113.00																				