VILLAGE OF BENTLEYVILLE, OHIO

RESOLUTION NO: 2024-08 INTRODUCED BY: GOETSCH

A RESOLUTION AMENDING THE BENTLEYVILLE BUDGET FOR FISCAL YEAR 2024 AND DECLARING AN EMERGENCY

WHEREAS the budget for the Village of Bentleyville for fiscal year 2024 has been prepared by the Fiscal Officer and has remained on file in the Office of the Fiscal Officer available for inspection after notice of same has been given pursuant to law; and

WHEREAS it is the recommendation that this budget be adopted for fiscal year 2024.

BE IT ORDAINED by the Council of the Village of Bentleyville, County of Cuyahoga and State of Ohio, that:

- The amended budget of the Village of Bentleyville for fiscal year 2024 as set forth in Exhibit "A" and incorporated herein by reference, is hereby and herein adopted and placed on file with the Fiscal Officer pursuant to law.
- Section 2. The Fiscal Officer is hereby and herein directed to certify a copy of this Resolution and budget to the Cuyahoga County Fiscal Officer as required by law.
- Section 3. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of this Council and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements including the applicable sections of the Ohio Revised Code.
- This Resolution is hereby declared to be an emergency measure immediately necessary for the preservation of the public peace, health or safety of the inhabitants of the Village of Bentleyville and for the further reason set forth in the preamble hereof, and this Resolution shall, therefore, take effect and be in full force immediately from and after the date of its passage and approval.

Date Passed

Mayor Mayor

I, the undersigned Fiscal Officer of the Village of Bentleyvill foregoing Ordinance in the Chagrin Valley Times as required of fifteen (15) days, beginning the date following the passage	by Section 731.21 of the R.C., for a period
	Mest
Fisca	al Officer
I, the undersigned Fiscal Officer of the Village of Bentleyville true copy of Resolution 2024-08 duly enacted by the Cour	
March , 2024.	al Officer

Village of Bentleyville 2024

Cuyahoga County Budget Commission Attention: Bryan Dunn 1219 Ontario Street Cleveland, Ohio 44113

3/20/2024

Dear Bryan,

 $\label{thm:policy} \mbox{Village of Bentleyville requests an amended Certificate of Estimated Resources reflecting changes in the following funds: \mbox{\cite{thm:policy:equation:policy:eq$

Fund Number Description		nencumbered alance 1/1/2024		"Taxes" from:		Requested "Taxes" to	A	er Most Current mendment # ther Sources" from:	Requested "Other Sources" to		Overall Increase/ (Decrease)
General Fund						PARTIES AND ADDRESS OF THE PARTIES AND ADDRESS O		THE TRANSPORT OF			
001 General Fund	\$	1,348,135.00	\$	471,096.32	\$	-	\$	1,480,480.00			
Special Revenue Funds	1500										
Water Tap-In	\$	24,800.00					\$	-	0.00	\$	~
Sewer-Tap In	\$	24,800.00								\$	-
Street Fund	\$	56,731.00	\$	58,076.00			\$	112,877.00	0.00		
Recreation & Beautification	\$	39.00					\$	1,000.00	0.00		
Juvenile Diversion	\$	8,060.34								\$	-
Corona Virus Relief Fund	\$	~								\$	-
Local Fiscal Recovery Fund	\$	-					\$	-	0.00	\$	-
Duncan McFarland History Ful	\$	2,100.00								\$	-
OneOhio Opiod	\$	387.00									
Debt Service											
002 Debt Service	\$	184,106.00					\$	124,834.50	0.00		
										\$	-
Capital Projects Funds											
Capital Projects	\$	52,031.06					\$		0.00	\$	-
Capital Equipment	\$	11,909.00					\$	69,469.00	0.00	\$	57,076.00
Enterprise Funds											
	\$:=								\$	-
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Internal Service Funds		1000年5月1日		19 (19 (19 (19 (19 (19 (19 (19 (19 (19 (177.40	TO STATE OF THE STATE OF			A STATE OF THE		
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Private Purpose Funds	TO THE	61503 Brook Str. April				Charles Live	SECTION OF			am/	
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Grand Total	\$	1,713,098.40	\$	529,172.32	\$	-	\$	1,788,660.50	\$ -	\$	57,076.00

Thank You,

Tammy Most Fiscal Officer Village of Bentleyville Village of Bentleyville 2024 Appropriations March 20, 2024

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	Intial Appropriations	ONLY INCLUDE A	PPROPRIATIONS T	HAT ARE BEING AN	APPROPRIATIONS THAT ARE BEING AMENDED , DO NOT INCLUDE APPROPRIATIONS THAT ARE NOT BEING CHANGED.	ICLUDE APPRO	PRIATIONS THAT A	RE NOT BEING CHA	INGED.	
	Approved On Tax Budget	Amendment #1	Amendment #2	Amendment #3	Amendment #4	Amendment #5	Amendment #6 Amend	Amendment #7 Amendment #8	1	
	12/20/2023	3/20/2024								Grand Total
Fund Number Fund	65,5307	61,4707,80,4202								opropriations 0
101 General Fund	\$ 1,887,367.00	\$ 15,000.00	8						\$	1,902,367.00
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2902 Water Tap-In	\$	220							n 0	
		1000	SACCIONE	or or other		(SE)			\$	
2011 Street Fund	\$ 113,043.50		erest og	- ANNUAL PROPERTY OF THE PROPE					S 4	113,043.50
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	\$ 2,100.00			6,790			- Pr		S	2,100.00
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Total Special Revenue Funds \$	ls \$ 116,643.50 \$	\$	\$	\$. \$	\$. \$. \$ -\$ -	S	116,643.50
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Debt Service Fund			POPUL	THUS .						
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4101 Capital Projects		12/63	gjera	54500		are in			\$	
4901 Capital Equipment	\$ 41,469.00	\$ 57,076.00							S	98,545.00
Transfer to General Fund									S	
Total Capital Projects	\$ 41,469.00	\$ 57,076.00			. \$		S		S	98,545.00
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Enterprise Funds				2700						
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Total Enterprise Funds \$					•	. 5	5	\$	A 45	
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Internal Service Fund										
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Total Agency Funds	- \$ si		. \$		•		\$.		\$	
Grand Total - All Funds	\$ 2,215,323.00 # \$	\$ 72,076.00				. \$	\$.	. \$	\$	2,287,399.00
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