

# VILLAGE OF BENTLEYVILLE, OHIO

---

RESOLUTION NO: 2023-12  
INTRODUCED BY: WHITMYER

## A RESOLUTION AMENDING THE BENTLEYVILLE BUDGET FOR FISCAL YEAR 2023 AND DECLARING AN EMERGENCY (2<sup>nd</sup> Reading)

WHEREAS, the budget for the Village of Bentleyville for fiscal year 2023 has been prepared by the Fiscal Officer and has remained on file in the Office of the Fiscal Officer available for inspection after notice of same has been given pursuant to law; and

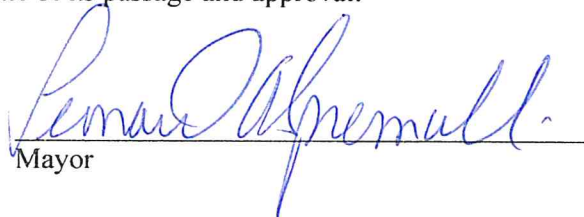
WHEREAS, it is the recommendation that this budget be adopted for fiscal year 2023.

BE IT ORDAINED by the Council of the Village of Bentleyville, County of Cuyahoga and State of Ohio, that:

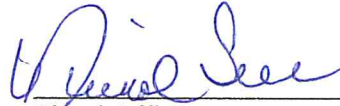
- Section 1.** The amended budget of the Village of Bentleyville for fiscal year 2023 as set forth in Exhibit "A" and incorporated herein by reference, is hereby and herein adopted and placed on file with the Fiscal Officer pursuant to law.
- Section 2.** The Fiscal Officer is hereby and herein directed to certify a copy of this Resolution and budget to the Cuyahoga County Fiscal Officer as required by law.
- Section 3.** It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of this Council and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements including the applicable sections of the Ohio Revised Code.
- Section 4.** This Resolution is hereby declared to be an emergency measure immediately necessary for the preservation of the public peace, health or safety of the inhabitants of the Village of Bentleyville and for the further reason set forth in the preamble hereof, and this Resolution shall, therefore, take effect and be in full force immediately from and after the date of its passage and approval.

6-21-23

Date Passed

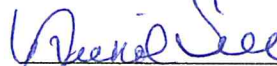
  
Mayor

I, the undersigned Fiscal Officer of the Village of Bentleyville, Ohio, hereby certify that there is no newspaper published or having an office of publication in the same Village and that I published the foregoing Resolution by posting the same in five (5) of the most public places of said Village, as defined by Resolution of Council, for a period of fifteen (15) days, beginning the date following the passage and signature of the Mayor.



\_\_\_\_\_  
Fiscal Officer

I, the undersigned Fiscal Officer of the Village of Bentleyville, Ohio, hereby certify that the foregoing is a true copy of Resolution 2023-12 duly enacted by the Council of said Village on this 21 day of June, 2023



\_\_\_\_\_  
Fiscal Officer

Village of Bentleyville

Appropriations  
2023

EXHIBIT A

	Resolution 2022-49 12/21/2022	Resolution 2023-02 2/15/2023	Resolution 2023-06 4/26/2023	Resolution 2023-12 6/21/2023	Resolution	Resolution	Resolution	Resolution	Total
<b>General Fund</b>									
Utilities	36,586.00								36,586.00
Legal Services	34,200.00		5,000.00						39,200.00
Engineering Services	57,634.00								57,634.00
Safety Services									
Personnel	692,138.00								692,138.00
Other	272,003.00		1,600.00	4,900.00					278,503.00
Service Dept.									
Personnel	198,706.00								198,706.00
Other	130,433.00		2,500.00						132,933.00
Summer Help									
Administration									
Personnel	121,270.00								121,270.00
Other	149,274.00	5,400.00							154,674.00
<b>General Fund Total</b>	<b>1,692,244.00</b>	<b>5,400.00</b>	<b>9,100.00</b>	<b>4,900.00</b>					<b>1,711,644.00</b>
<b>Miscellaneous*</b>									
Fund Transfer - Out - General Obligation Bond	50,000.00								50,000.00
Fund Transfers - Out - Capital Equipment	41,469.00		1,200.00						42,669.00
Transfer to Recreation & Beautification			1,960.00						1,960.00
Transfer to Capital Projects			1,500.00						1,500.00
<b>General Fund Transfer Total</b>	<b>91,469.00</b>	<b>0.00</b>	<b>4,660.00</b>						<b>96,129.00</b>
<b>Street Fund Total</b>									<b>167,043.50</b>
Street Fund Expenditures	38,000.00	54,000.00							
Fund Transfers - Out - General Obligation Bond	75,043.50								
<b>Capital Projects 4101 Total</b>									<b>53,500.00</b>
Other	0.00		53,500.00						
Transfer									
<b>Capital Expense &amp; Major Improvement 4901</b>									<b>51,319.00</b>
VEHICLE LEASE/PURCHASE	8,592.00								
TRUCK LEASE/PURCHASE	32,877.00								
POLICE EQUIPMENT				950.00					
COMPUTERS		1,600.00							
SERVICE EQUIPMENT		4,800.00	1,200.00						
PHONES		1,300.00							
<b>Debt Service</b>									<b>181,343.38</b>
CVT Road	44,100.00								
General Obligations Bond	125,043.50								
County Treasurer/Audit Fees	700.00								
Transfer to Gen Fund (Debt Service Slope, waterline)			11,499.88						
<b>Water/Sewer Fund</b>									<b>24,408.85</b>
2014 Hydrant Repair CVT	0.00								
Water Main Break repairs									
Transfer to General Fund			24,408.85						
<b>Juvenile Diversion</b>									<b>1,500.00</b>
Personnel	500.00								
Other	1,000.00								
<b>Recreation and Beautification</b>									<b>1,960.00</b>
Park & Rec Expense	0.00		1,960.00						
<b>Duncan McFarland History Fund</b>	2,100.00								<b>2,100.00</b>
<b>Total Appropriations</b>	<b>2,111,669.00</b>	<b>67,100.00</b>	<b>106,328.73</b>	<b>5,850.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,290,947.73</b>

2023-12  
Officer Health Exam \$900  
Body Cam Purchase \$950  
Increase Vehicle R & M due to accident payment \$4000