### VILLAGE OF BENTLEYVILLE, OHIO

**ORDINANCE NO:** 2022-22 INTRODUCED BY: KVACEK

### AN ORDINANCE ADOPTING THE VILLAGE OF BENTLEYVILLE'S **BUDGET FOR FISCAL YEAR 2023 AND DECLARING AN EMERGENCY**

WHEREAS, the budget for the Village of Bentleyville for fiscal year 2023 has been prepared by the Fiscal Officer and has remained on file in the office of the Clerk of Council available for inspection after notice of same has been given pursuant to law; and

WHEREAS, it is the recommendation that this budget be adopted for fiscal year 2023.

BE IT ORDAINED by the Council of the Village of Bentleyville, County of Cuyahoga and State of Ohio, that:

- Section 1. That the budget of the Village of Bentleyville for fiscal year 2023 as set forth in Exhibit "A" and incorporated herein by reference, is hereby and herein adopted and placed on file with the Clerk of Council pursuant to law.
- The Clerk of Council is hereby and herein directed to certify a copy of this Section 2. Ordinance and budget to the Cuyahoga County Fiscal Officer as required by law.
- Section 3. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements including the applicable sections of the Ohio Revised Code.
- Section 4. This Ordinance is hereby declared to be an emergency measure immediately necessary for the preservation of the public peace, health or safety of the inhabitants of the Village of Bentleyville and for the further reason set forth in the preamble hereof, and this Ordinance shall, therefore, take effect and be in full force immediately from and after the date of its passage and approval.

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### VILLAGE OF BENTLEYVILLE, OHIO

I, the undersigned Fiscal Officer of the Village of Bentleyville, Ohio, hereby certify that there is no newspaper published or having an office of publication in the same Village and that I published the foregoing Ordinance by posting the same in five (5) of the most public places of said Village, as defined by Ordinance of Council, for a period of fifteen (15) days, beginning the date following the passage and signature of the Mayor.

Fiscal Officer

I, the undersigned Fiscal Officer of the Village of Bentleyville, Ohio, hereby certify that the foregoing is a true copy of Ordinance 2022-22 duly enacted by the Council of said Village on this 15<sup>th</sup> day of June, 2022.

Fiscal Officer

### ALTERNATIVE TAX BUDGET INFORMATION

Political Subdivision/Taxing Unit VILLAGE OF BENTLEYVILLE

For the Fiscal Year Commencing January 1, 2023

Fiscal Officer Signature Veckel See Date 6-15.22

### **COUNTY OF CUYAHOGA**

### Background

Substitute House Bill No. 129 (HB129) effective June 3, 2002, was enacted by the 124th General Assembly in part to allow a county budget commission to waive the requirement that a taxing authority adopt a tax budget for a political subdivision or other taxing unit, pursuant to Ohio Revised Code (ORC) Section 5705.281.

### Ohio Revised Code Section 5705.281

Under the amended version of this section pursuant to HB 129, a county budget commission, by an affirmative vote of a majority of the commission, including an affirmative vote by the county auditor, may waive the tax budget for any subdivision or other taxing unit. However, the commission may require the taxing authority to provide any information needed by the commission to perform its duties, including the division of the tax rates as provided under ORC Section 5705.04.

### **County Budget Commission Duties**

The county budget commission must still certify tax rates to each subdivision or other taxing unit, by March 1 for school districts and by September 1 for all other taxing authorities under ORC Section 5705.35, even when a tax budget is waived. Also, the commission is still required to issue an official certificate of estimated resources under ORC Section 5705.35 and amended official certificates of estimated resources under ORC Section 5705.36.

Therefore, when a budget commission is setting tax rates based on a taxing unit's need, for purposes of ORC Sections 5705.32, 5705.34, and 5705.341, its determination must be based on that other information the commission asked the taxing authority to provide under ORC Section 5705.281, when the tax budget was waived. Also, an official certificate must be based on that other information the commission asked the taxing authority to provide.

### **County Budget Commission Action**

On October 11, 2002, during the Cuyahoga County Budget Commission meeting, the commission with an affirmative vote of all members waived the requirement for taxing authorities of subdivisions or other taxing units (Including Schools) to adopt a tax budget as provided under ORC Section 5705.281, but shall require the filing of this Alternative Tax Budget Information document on an annual basis.

### Alternative Tax Budget Information Filing Deadline

For all political subdivisions excluding school districts, the fiscal officer must file one copy of this document with the County Fiscal Officer on or before July 20th. For school districts the fiscal officer must file one copy of this document with the County Fiscal Officer on or before January 20th.

### **DIVISION OF TAXES LEVIED**

(Levies Inside & Outside 10 Mill Limitation, Inclusive Of Debt Levies) (List All Levies Of The Taxing Authority) Village of Bentleyvillle

SCHEDULE 1

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		Authorized By Voters	Levy	Number Of Years	Tax Year	Collection Year	Maximum	\$ AMOUNT Requested
Fund	Purpose	On MM/DD/YY	Туре	Levy To Run	Begins/ Ends	Begins/ Ends	Rate Authorized	Of Budget Commission
	Current Expenses	11/3/2020	~	5		2020/2025	3.7	\$172,000.00
	Inside						4	\$269,000.00
	Road Improvements	11/3/2020	ď	5	2020/2025	2020/2025	1.2	\$55,500.00
							8.9	\$497,000.00

### STATEMENT OF FUND ACTIVITY

(List All Funds Individually)

11/	Ending Estimated Unencumbered Balance	1,020,025.00	0.00	81,370.85	103,458.98	0.00	0.00	6,325.34	0.00	56,857.06	0.00	2,100.00			
SCHEDULE 2	Total Estimated Expenditures & Encumbrances	1,708,220.00	114,700.00	0.00	169,143.50	00.00	0.00	2,000.00	41,469.00	0.00	0.00	00.00			
>	Total Resources Available for Expenditures	2,728,245.00	114,700.00	81,370.85	272,602.48	00.00	00.00	8,325.34	41,469.00	56,857.06	0.00	2,100.00			
2	Other Sources Receipts	950,000.00	34,000.00	0.00	169,143.00	0.00	0.00	0.00	41,469.00	0.00	0.00	0.00			
Ξ	Property Taxes and Local Government Revenue	441,000.00	55,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
П	Beginning Estimated Unencumbered Fund Balance	1,337,245.00	25,700.00	81,370.85	103,459.48	0.00	0.00	8,325.34	0.00	56,857.06	0.00	2,100.00			
ı	Fund BY Type	General	Streets	Water & Sewer	Debt Service (combined)	Recreation/Beautification	Bentleyville Park	Juvenile Diversion	Capital Projects/Major Repairs (Vehicles)	Capital Projects	Corona Virus Relief Fund	Duncan McFarland History Fund			

# UNVOTED GENERAL OBLIGATION DEBT

(Include General Obligation Debt To Be Paid From Inside/Charter Millage Only) (Do Not Include General Obligation Debt Being Paid By Other Sources) (Do Not Include Special Obligation Bonds & Revenue Bonds)

### SCHEDULE 3

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			Principal Amount	Amount Required To Meet	Amount Receivable
Purpose Of Bonds Or Notes	Date Of	Final Maturity	Outstanding At The Beginning	Calendar Year Principal & Interest	From Other Sources To Meet
	Issue	Date	Of The Calendar Year	Payments	Debt Payments
Road Improvements/Special Assessments	05/05/04	12/01/24	\$86,150.00	\$44,100.00	\$44,100.00
Street Improvement Bonds, Series 2019	07/16/19	12/01/34	\$1,533,111.00	\$125,043.00	\$125,043.00
Totals			\$1,619,261.00	\$169,143.00	\$169,143.00

## VOTED DEBT OUTSIDE 10 MILL LIMIT

(Bonds Or Notes Must Actually Be Issued In Order To Commence Collection Of Property Taxes For Debt Service)

II,	Amount Receivable From Other Sources To Meet Debt Payments												
SCHEDULE 4	Amount Required To Meet Calendar Year Principal & Interest Ir Payments												
SCF >	Principal Amount Outstanding At The Beginning Of The Calendar Year												
2	Final Maturity Date												
≡	Date Of Issue												
=	Authorized By Voters On MM/DD/YY												
	Purpose Of Notes Or Bonds	Not Applicable											