

VILLAGE OF BENTLEYVILLE, OHIO

RESOLUTION NO: 2020-54
INTRODUCED BY: KVACEK

A RESOLUTION AMENDING THE BENTLEYVILLE BUDGET FOR FISCAL YEAR 2020 AND DECLARING AN EMERGENCY

WHEREAS, the budget for the Village of Bentleyville for fiscal year 2020 has been prepared by the Fiscal Officer and has remained on file in the Office of the Fiscal Officer available for inspection after notice of same has been given pursuant to law; and

WHEREAS, it is the recommendation that this budget be adopted for fiscal year 2020.

BE IT ORDAINED by the Council of the Village of Bentleyville, County of Cuyahoga and State of Ohio, that:

- Section 1.** The amended budget of the Village of Bentleyville for fiscal year 2020 as set forth in Exhibit "A" and incorporated herein by reference, is hereby and herein adopted and placed on file with the Fiscal Officer pursuant to law.
- Section 2.** The Fiscal Officer is hereby and herein directed to certify a copy of this Resolution and budget to the Cuyahoga County Fiscal Officer as required by law.
- Section 3.** It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of this Council and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements including the applicable sections of the Ohio Revised Code.
- Section 4.** This Resolution is hereby declared to be an emergency measure immediately necessary for the preservation of the public peace, health or safety of the inhabitants of the Village of Bentleyville and for the further reason set forth in the preamble hereof, and this Resolution shall, therefore, take effect and be in full force immediately from and after the date of its passage and approval.

12-16-20

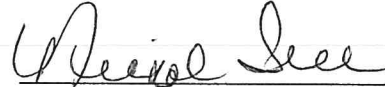
Date Passed



Mayor

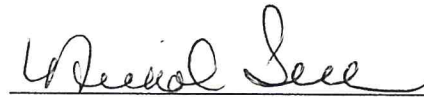
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I, the undersigned Fiscal Officer of the Village of Bentleyville, Ohio, hereby certify that there is no newspaper published or having an office of publication in the same Village and that I published the foregoing Resolution by posting the same in five (5) of the most public places of said Village, as defined by Resolution of Council, for a period of fifteen (15) days, beginning the date following the passage and signature of the Mayor.



Fiscal Officer

I, the undersigned Fiscal Officer of the Village of Bentleyville, Ohio, hereby certify that the foregoing is a true copy of Resolution 2020-54 duly enacted by the Council of said Village on this 16th day of October, 2020.



Fiscal Officer

Village of Bentleyville

Appropriations
2020

EXHIBIT A

	Resolution 2019-51 12/18/2019	Resolution 2020-15 4/15/2020	Resolution 2020-22 5/20/2020	Resolution 2020-27 7/15/2020	Resolution 2020-36 9/16/2020	Resolution 2020-42 10/21/2022	Resolution 2020-46 11/18/2020	Resolution 2020-54 12/16/2020	Total
General Fund									
Utilities	29,300								29,300.00
Legal Services	32,000								
Engineering Services	41,000			6,243.42			4,100.00	1,178.00	33,178.00
Safety Services								1,610.00	52,953.42
Personnel	629,571								629,571.00
Other	246,928								246,928.00
Service Dept.									
Personnel	186,216								186,216.00
Other	115,064			4,000.00					119,064.00
Summer Help									
Administration									
Personnel	114,416							100.00	114,416.00
Other	127,450	132				3,000.00			130,582.00
General Fund Total:	<u>1,521,945</u>	<u>132</u>	<u>0</u>	<u>10,243.42</u>	<u>0</u>	<u>3,000.00</u>	<u>4,100.00</u>	<u>2,888.00</u>	<u>1,542,208.42</u>
Miscellaneous*									
Fund Transfer - Out - General Obligation Bond							25,086.00		25,086.00
Fund Transfers - Out - Capital Equipment	11,000.00	4,330	950	3,688.01	11,087.31				31,055.32
Fund Transfer - Out - Duncan McFarland History Fund		4,500							4,500.00
	<u>11,000</u>	<u>8,830</u>	<u>950</u>	<u>3,688.01</u>	<u>11,087.31</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>60,641.32</u>
Street Fund Total:									
Street Fund Expenditures	109,750								205,639.00
Fund Transfers - Out - General Obligation Bond		32,489				63,400.00	0.00	0.00	
Corona Virus Relief Fund									
Other						8,738.02	30,494.93		39,232.95
Capital Projects 4101 Total:									
Salt Storage Facility	18,763			46,780.00					118,750.05
Other					26,641.05		26,566.00		
Transfer									
Capital Expense & Major Improvement 4901									<u>42,735.12</u>
3RD/FINAL PAYMENT ON 2018 CRUISER									
NEW LEASE	11,000			12,378.03			-213.25		
DELL SERVER		4,330	950						
MISC. SEE BELOW				3,179.03					
KUBOTA BX 1880 TRACTOR					9,613.52				
DIESEL TANK					1,473.79	24.00			
Debt Service	<u>111,424</u>	<u>32,489</u>							<u>242,478.00</u>
Slope Stabilization	6,384								
CVT Road	50,400								
Waterline	53,240								
General Obligations Bond		32,489							
County Treasurer/Audit Fees	1,400						98,565.00		
Water/Sewer Fund									
2014 Appropriations Hydrant Repair CVT									
Water Line Leak									
Juvenile Diversion	<u>2,500</u>								<u>2,500.00</u>
									<u>0.00</u>
Recreation and Beautification									
Recreation			358.02	682.20					1,040.22
Total Appropriations	<u>1,786,382.00</u>	<u>78,270.00</u>	<u>1,308.02</u>	<u>14,613.63</u>	<u>11,087.31</u>	<u>75,138.02</u>	<u>34,594.93</u>	<u>2,888.00</u>	<u>2,255,225.08</u>