

VILLAGE OF BENTLEYVILLE, OHIO

RESOLUTION NO: 2019-21
INTRODUCED BY: GOETSCH

A RESOLUTION AMENDING THE BENTLEYVILLE BUDGET FOR FISCAL YEAR 2019 AND DECLARING AN EMERGENCY

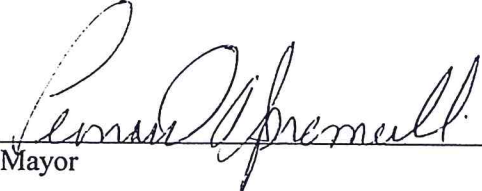
WHEREAS, the budget for the Village of Bentleyville for fiscal year 2019 has been prepared by the Fiscal Officer and has remained on file in the Office of the Fiscal Officer available for inspection after notice of same has been given pursuant to law; and

WHEREAS, it is the recommendation that this budget be adopted for fiscal year 2019.

BE IT ORDAINED by the Council of the Village of Bentleyville, County of Cuyahoga and State of Ohio, that:

- Section 1.** The amended budget of the Village of Bentleyville for fiscal year 2019 as set forth in Exhibit "A" and incorporated herein by reference, is hereby and herein adopted and placed on file with the Fiscal Officer pursuant to law.
- Section 2.** The Fiscal Officer is hereby and herein directed to certify a copy of this Resolution and budget to the Cuyahoga County Fiscal Officer as required by law.
- Section 3.** It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of this Council and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements including the applicable sections of the Ohio Revised Code.
- Section 4.** This Resolution is hereby declared to be an emergency measure immediately necessary for the preservation of the public peace, health or safety of the inhabitants of the Village of Bentleyville and for the further reason set forth in the preamble hereof, and this Resolution shall, therefore, take effect and be in full force immediately from and after the date of its passage and approval.

June 19, 2019
Date Passed

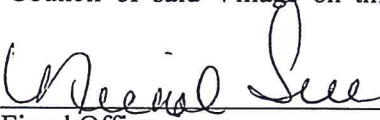

Mayor

I, the undersigned Fiscal Officer of the Village of Bentleyville, Ohio, hereby certify that there is no newspaper published or having an office of publication in the same Village and that I published the foregoing Resolution by posting the same in five (5) of the most public places of said Village, as defined by Resolution of Council, for a period of fifteen (15) days, beginning the date following the passage and signature of the Mayor.



Fiscal Officer

I, the undersigned Fiscal Officer of the Village of Bentleyville, Ohio, hereby certify that the foregoing is a true copy of Resolution 2019-21 duly enacted by the Council of said Village on this 19 day of June, 2019.



Fiscal Officer

Village of Bentleyville

Appropriations
2019

EXHIBIT A

	Resolution 2018-50 12/19/2018	Resolution 2019-03 2/20/2019	Resolution 2019-10 3/20/2019	Resolution 2019-21	RES	RES	Total
General Fund							
Utilities	30,600						30,600
Legal Services	32,000						32,000
Engineering Services	40,300						40,300
Safety Services							0
Personnel	566,815						566,815
Other	249,057						249,057
Service Dept.							
Personnel	165,770						165,770
Other	128,727						128,727
Summer Help							
Administration							
Personnel	110,700						110,700
Other	136,900		8,200				145,100
							0
General Fund Total:	1,460,869	0	8,200	0	0	0	1,469,069
Miscellaneous*							
Fund Transfer - Out - Capital Projects		50,000					50,000
Fund Transfers - Out - Capital Expense	46,828.00	3,000					3,000
		53,000	0	0	0	0	53,000
Street Fund Total:							152,550
Street Fund Expenditures	111,000		(2,000)			0	
2018 Encumbrance CRR Resurface	43,550						
Capital Projects 4101 Total:							46,780
Salt Storage Facility		46,780					
Capital Expense & Major Improvement 4901	46,828						56,769
2RD LEASE PAYMENT ON CRUISER							
1th LEASE PAYMENT ON TRUCK	35,828						
NEW LEASE	11,000						
NEW PLOW BLADE		3,000					
MISC. SELL BELOW				6,941			
Debt Service	112,769						
Slope Stabilization	6,384						112,769
CVT Road	52,385						
Waterline	52,600						
Audit Fees	1,400						
Water/Sewer Fund							
2014 Appropriations Hydrant Repair CVT							
Water Line Leak							
							2,500
Juvenile Diversion	2,500						0
Recreation and Beautification	734						734
Recreation							
Total Appropriations	1,778,250	102,780	6,200	6,941	0	0	1,841,171

Res 2019-3

Transfer from General fund to:

		Additional Expenditures	
Capital Projects	\$ 50,000.00	Salt Shed	\$ 46,780.00
Capital Expense	\$ 3,000.00	Plow Blade	\$ 3,000.00

(Not included in appropriations, just a reallocation of funds)

Res 2019-10

Appropriate for Auditors estimate of Audit Costs \$8200.00
Reduce Street Fund Appropriations-so not to exceed estimated resources
inadvertently appropriated 2018 encumbered balance in 2019

Res 2019-21

Flooring \$3089.28, Park Roof Clean/Seal \$1500.00, Village Hall Clean/ paint \$1640.00, 2 Body Cameras \$711.00	\$ 6,941.00	Cert of Est Res	2,976,819
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