

VILLAGE OF BENTLEYVILLE, OHIO

RESOLUTION NO: 2018-43
INTRODUCED BY: GOETSCH

A RESOLUTION AMENDING THE BENTLEYVILLE BUDGET FOR FISCAL YEAR 2018 AND DECLARING AN EMERGENCY

WHEREAS, the budget for the Village of Bentleyville for fiscal year 2018 has been prepared by the Fiscal Officer and has remained on file in the Office of the Fiscal Officer available for inspection after notice of same has been given pursuant to law; and

WHEREAS, it is the recommendation that this budget be adopted for fiscal year 2018.

BE IT ORDAINED by the Council of the Village of Bentleyville, County of Cuyahoga and State of Ohio, that:

- Section 1.** The amended budget of the Village of Bentleyville for fiscal year 2018 as set forth in Exhibit "A" and incorporated herein by reference, is hereby and herein adopted and placed on file with the Fiscal Officer pursuant to law.
- Section 2.** The Fiscal Officer is hereby and herein directed to certify a copy of this Resolution and budget to the Cuyahoga County Fiscal Officer as required by law.
- Section 3.** It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of this Council and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements including the applicable sections of the Ohio Revised Code.
- Section 4.** This Resolution is hereby declared to be an emergency measure immediately necessary for the preservation of the public peace, health or safety of the inhabitants of the Village of Bentleyville and for the further reason set forth in the preamble hereof, and this Resolution shall, therefore, take effect and be in full force immediately from and after the date of its passage and approval.

12-19-2018
Date Passed


Mayor

I, the undersigned Fiscal Officer of the Village of Bentleyville, Ohio, hereby certify that there is no newspaper published or having an office of publication in the same Village and that I published the foregoing Resolution by posting the same in five (5) of the most public places of said Village, as defined by Resolution of Council, for a period of fifteen (15) days, beginning the date following the passage and signature of the Mayor.



Fiscal Officer

I, the undersigned Fiscal Officer of the Village of Bentleyville, Ohio, hereby certify that the foregoing is a true copy of Resolution 2018-43 duly enacted by the Council of said Village on this 19 day of December, 2018.



Fiscal Officer

Village of Bentleyville

EXHIBIT A

Appropriations
2018

	Ordinance 2017-45	Res 2018-07 3/21/2018	Res 2018-10 4/18/2018	Res 2018-22 7/18/2018	Res 2018-30 9/19/2018	Res 2018-36 10/17/2018	Res 2018-36 12/19/2018	Total
General Fund								
Utilities	28,400				1700			30,100
Legal Services	32,000							32,000
Engineering Services	40,300						1658	41,958
Safety Services								0
Personnel	548,719							548,719
Other	252,703				9000		900	262,603
Service Dept.								
Personnel	162,057				3800			165,857
Other	111,304			9500	1000			121,804
Summer Help								
Administration								
Personnel	133,083							133,083
Other	139,200		5,679					144,879
Miscellaneous								
Fund Advance - Out - Street Fund						105,000		0
Fund Transfers - Out - Capital Expense & Major Improvement							58,615	58,615
Fund Transfers - Out - Rec & Beautification							461	461
Fund Transfers - Out - Street Fund	0			41,936		55,000		96,936
Total General Fund:	1,447,766	0	5,679	51,436	15,500	160,000	61,634	1,637,016
Street Fund:								
Street Fund Expenditures	169,000					132,864		301,864
Resurfacing								
Capital Projects Total:								
Village Hall Roof				881				
Salt Storage Facility				41,936				
Capital Expense & Major Improvement	57,276							88,571
Purchase - 2016 Ford Taurus							19,015	
2RD LEASE PAYMENT ON CRUISER	10,448							
1th LEASE PAYMENT ON TRUCK	35,828							
NEW LEASE	11,000							
VEHICLE REPAIRS		12,280						
Water/Sewer Fund								
2014 Appropriations Hydrant Repair CVT								
Water Line Leak								
Juvenile Diversion	3,000							3,000
Recreation and Beautification								
Recreation								0
Debt Service								
Slope Stabilization			6,384					114,158
CVT Road			54,800					
Waterline			51,574					
Audit Fees			1,400					
Total Appropriations	1,677,042	12,280	119,837	94,253	15,500	187,864	80,649	2,187,426

Res 2018-

Transfer amount for 2019 vehicle payments	46,828						Appropriations cannot exceed	
transfer amount for 2018 vehicle purchase	19,015						Cert of Est Res	3,194,615
Transfer to Rec and Beautification-Clambake proceeds	461							
Engineering	1,658		To allow for additional expense					
Marc's Radio Dues	900		To allow for additional expense					