

VILLAGE OF BENTLEYVILLE, OHIO

RESOLUTION NO: 2018-39
INTRODUCED BY: GOETSCH

A RESOLUTION AMENDING THE BENTLEYVILLE BUDGET FOR FISCAL YEAR 2018 AND DECLARING AN EMERGENCY

WHEREAS, the budget for the Village of Bentleyville for fiscal year 2018 has been prepared by the Fiscal Officer and has remained on file in the Office of the Fiscal Officer available for inspection after notice of same has been given pursuant to law; and

WHEREAS, it is the recommendation that this budget be adopted for fiscal year 2018.

BE IT ORDAINED by the Council of the Village of Bentleyville, County of Cuyahoga and State of Ohio, that:

Section 1. The amended budget of the Village of Bentleyville for fiscal year 2018 as set forth in Exhibit "A" and incorporated herein by reference, is hereby and herein adopted and placed on file with the Fiscal Officer pursuant to law.

Section 2. The Fiscal Officer is hereby and herein directed to certify a copy of this Resolution and budget to the Cuyahoga County Fiscal Officer as required by law.

Section 3. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of this Council and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements including the applicable sections of the Ohio Revised Code.

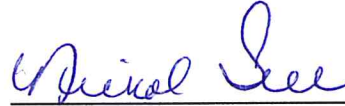
Section 4. This Resolution is hereby declared to be an emergency measure immediately necessary for the preservation of the public peace, health or safety of the inhabitants of the Village of Bentleyville and for the further reason set forth in the preamble hereof, and this Resolution shall, therefore, take effect and be in full force immediately from and after the date of its passage and approval.

10-17-2018
Date Passed



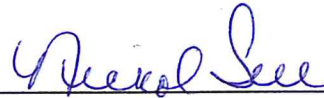
Mayor

I, the undersigned Fiscal Officer of the Village of Bentleyville, Ohio, hereby certify that there is no newspaper published or having an office of publication in the same Village and that I published the foregoing Resolution by posting the same in five (5) of the most public places of said Village, as defined by Resolution of Council, for a period of fifteen (15) days, beginning the date following the passage and signature of the Mayor.



Fiscal Officer

I, the undersigned Fiscal Officer of the Village of Bentleyville, Ohio, hereby certify that the foregoing is a true copy of Resolution 2018-39 duly enacted by the Council of said Village on this 17 day of October, 2018.



Fiscal Officer

Village of Bentleyville

Appropriations
2018

EXHIBIT A

	Ordinance 2017-45	Res 2018-07 3/21/2018	Res 2018-10 4/18/2018	Res 2018-22 7/18/2018	Res 2018-30 9/19/2018	Res 2018-36 10/17/2018	Total
General Fund							
Utilities	28,400				1700		30,100
Legal Services	32,000						32,000
Engineering Services	40,300						40,300
Safety Services							0
Personnel	548,719						548,719
Other	252,703				9000		261,703
Service Dept.							
Personnel	162,057				3800		165,857
Other	111,304			9500	1000		121,804
Summer Help							
Administration							
Personnel	133,083						133,083
Other	139,200		5,679				144,879
Miscellaneous							
Fund Advance - Out - Street Fund						105,000	105,000
Fund Transfers - Out - Street Fund	0			41,936		55,000	96,936
Total General Fund:	1,447,766	0	5,679	51,436	15,500	160,000	1,680,381
Street Fund:							301,864
Street Fund Expenditures	169,000					132,864	
Resurfacing							
Capital Projects Total:							42,817
Village Hall Roof				881			
Salt Storage Facility				41,936			
Capital Expense & Major Improvement	57,276						69,556
2RD LEASE PAYMENT ON CRUISER	10,448						
1th LEASE PAYMENT ON TRUCK	35,828						
NEW LEASE	11,000						
VEHICLE REPAIRS		12,280					
Water/Sewer Fund							
2014 Appropriations Hydrant Repair CVT Water Line Leak							3,000
Juvenile Diversion	3,000						3,000
							0
Recreation and Beautification							0
Recreation							
Debt Service							
Slope Stabilization			6,384				114,158
CVT Road			54,800				
Waterline			51,574				
Audit Fees			1,400				
Total Appropriations	1,677,042	12,280	119,837	94,253	15,500	292,864	2,211,776

Res 2018-36

CRR Resurfacing Expense	132,864.00
Advance from General Fund to Streets	105,000.00
Transfer from General Fund to Streets	55,000.00