

# VILLAGE OF BENTLEYVILLE, OHIO

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RESOLUTION NO: 2018-22  
INTRODUCED BY: GOETSCH

## A RESOLUTION AMENDING THE BENTLEYVILLE BUDGET FOR FISCAL YEAR 2018 AND DECLARING AN EMERGENCY

**WHEREAS**, the budget for the Village of Bentleyville for fiscal year 2018 has been prepared by the Fiscal Officer and has remained on file in the Office of the Fiscal Officer available for inspection after notice of same has been given pursuant to law; and

**WHEREAS**, it is the recommendation that this budget be adopted for fiscal year 2018.

**BE IT ORDAINED** by the Council of the Village of Bentleyville, County of Cuyahoga and State of Ohio, that:

- Section 1.** The amended budget of the Village of Bentleyville for fiscal year 2018 as set forth in Exhibit "A" and incorporated herein by reference, is hereby and herein adopted and placed on file with the Fiscal Officer pursuant to law.
- Section 2.** The Fiscal Officer is hereby and herein directed to certify a copy of this Resolution and budget to the Cuyahoga County Fiscal Officer as required by law.
- Section 3.** It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of this Council and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements including the applicable sections of the Ohio Revised Code.
- Section 4.** This Resolution is hereby declared to be an emergency measure immediately necessary for the preservation of the public peace, health or safety of the inhabitants of the Village of Bentleyville and for the further reason set forth in the preamble hereof, and this Resolution shall, therefore, take effect and be in full force immediately from and after the date of its passage and approval.

07-18-2018  
Date Passed

  
\_\_\_\_\_  
Mayor

I, the undersigned Fiscal Officer of the Village of Bentleyville, Ohio, hereby certify that there is no newspaper published or having an office of publication in the same Village and that I published the foregoing Resolution by posting the same in five (5) of the most public places of said Village, as defined by Resolution of Council, for a period of fifteen (15) days, beginning the date following the passage and signature of the Mayor.

  
\_\_\_\_\_  
Fiscal Officer

I, the undersigned Fiscal Officer of the Village of Bentleyville, Ohio, hereby certify that the foregoing is a true copy of Resolution 2018-22 duly enacted by the Council of said Village on this 18 day of July, 2018.

  
\_\_\_\_\_  
Fiscal Officer

Village of Bentleyville

Appropriations  
2018

	Ordinance 2017-45	Res 2018-07 3/21/2018	Res 2018-10 4/18/2018	Res 2018-22 7/18/2018	Res	Total
<b>General Fund</b>						
Utilities	28,400					28,400
Legal Services	32,000					32,000
Engineering Services	40,300					40,300
Safety Services						0
Personnel	548,719					548,719
Other	252,703					252,703
<b>Service Dept.</b>						
Personnel	162,057					162,057
Other	111,304			9500		120,804
Summer Help						0
<b>Administration</b>						
Personnel	133,083					133,083
Other	139,200		5,679			144,879
<b>Miscellaneous</b>						
Fund Transfers - out	0			41,936		41,936
<b>Total General Fund:</b>	<b>1,447,766</b>	<b>0</b>	<b>5,679</b>	<b>51,436</b>	<b>0</b>	<b>1,504,881</b>
<b>Street Fund:</b>						
Street Fund Expenditures	169,000					169,000
<b>Capital Projects Total:</b>						
Village Hall Roof				881		881
Salt Storage Facility				41,936		41,936
<b>Capital Expense &amp; Major Improvement</b>	<b>57,276</b>					<b>69,556</b>
2RD LEASE PAYMENT ON CRUISER	10,448					10,448
1th LEASE PAYMENT ON TRUCK	35,828					35,828
NEW LEASE	11,000					11,000
VEHICLE REPAIRS		12,280				12,280
<b>Water/Sewer Fund</b>						
<i>2014 Appropriations Hydrant Repair CVT Water Line Leak</i>						
Juvenile Diversion	3,000					3,000
<b>Recreation and Beautification</b>						
Recreation						0
<b>Debt Service</b>						
Slope Stabilization			6,384			6,384
CVT Road			54,800			54,800
Waterline			51,574			51,574
Audit Fees			1,400			1,400
<b>Total Appropriations</b>	<b>1,677,042</b>	<b>12,280</b>	<b>119,837</b>	<b>94,253</b>	<b>0</b>	<b>1,903,412</b>

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General Fund

Gas Expense Increase	\$6,500.00
Service Vehicle Maintenance	<u>\$3,000.00</u>
	\$9,500.00
Transfer to Capital Projects for Salt Shed Replacement	\$41,936.00
<b>Capital Projects</b>	
Salt Shed Replacement	\$41,936.00
Village Hall Roof Specification & Bid Documents	\$881.00