VILLAGE OF BENTLEYVILLE, OHIO

RESOLUTION NO: 2018-10 INTRODUCED BY: GOETSCH

A RESOLUTION AMENDING THE BENTLEYVILLE BUDGET FOR FISCAL YEAR 2018 AND DECLARING AN EMERGENCY

WHEREAS, the budget for the Village of Bentleyville for fiscal year 2018 has been prepared by the Fiscal Officer and has remained on file in the Office of the Fiscal Officer available for inspection after notice of same has been given pursuant to law; and

WHEREAS, it is the recommendation that this budget be adopted for fiscal year 2018.

BE IT ORDAINED by the Council of the Village of Bentleyville, County of Cuyahoga and State of Ohio, that:

- Section 1. The amended budget of the Village of Bentleyville for fiscal year 2018 as set forth in Exhibit "A" and incorporated herein by reference, is hereby and herein adopted and placed on file with the Fiscal Officer pursuant to law.
- The Fiscal Officer is hereby and herein directed to certify a copy of this Resolution and budget to the Cuyahoga County Fiscal Officer as required by law.
- Section 3. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of this Council and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements including the applicable sections of the Ohio Revised Code.
- This Resolution is hereby declared to be an emergency measure immediately necessary for the preservation of the public peace, health or safety of the inhabitants of the Village of Bentleyville and for the further reason set forth in the preamble hereof, and this Resolution shall, therefore, take effect and be in full force immediately from and after the date of its passage and approval.

05 · 16 · 2019

Date Passed

Jeman Apremall
Mayor

RESOLUTION NO: 2018-10

PAGE 2

I, the undersigned Fiscal Officer of the Village of Bentleyville, Ohio, hereby certify that there is no newspaper published or having an office of publication in the same Village and that I published the foregoing Resolution by posting the same in five (5) of the most public places of said Village, as defined by Resolution of Council, for a period of fifteen (15) days, beginning the date following the passage and signature of the Mayor.

Fiscal Officer

I, the undersigned Fiscal Officer of the Village of Bentleyville, Ohio, hereby certify that the foregoing is a true copy of Resolution 2018-10 duly enacted by the Council of said Village on this $\frac{1}{2}$ day of

Fiscal Officer

Village of Bentleyville

Appropriations 2018

| 2010 | | | | | | | |
|--|-------------------------------|---|---|---------------------------------|-----|-----|--------------|
| | | Ordinance 2017-45 | Res 2018-07 3/21/2018 | Res 2018-10 4/18/2018 | Res | Res | Total |
| General Fund | | | | | | | |
| Utilities | | 28,400 | | | | | 28,400 |
| Legal Services | | 32,000 | | | | | 32,000 |
| Engineering Servi | ices | 40,300 | | | | | 40,300 |
| Safety Services | Personnel | E49 710 | | | | | 0 548,719 |
| | Other | 548,719 252,703 | | | | | 252,703 |
| | | | | | | | |
| Service Dept. | | | | | | | |
| service Dept. | Personnel | 162,057 | | | | | 162,057 |
| | Other | 111,304 | | | | | 111,304 |
| | Summer Help | | | | | | 0 |
| Administration | | | | | | | |
| | Personnel | 133,083 | | | | | 133,083 |
| | Other | 139,200 | | 5,679 | | | 144,879 |
| Miscellaneous | | | | | | | |
| Fund Transfers - o | | 0 | | | | | 0 |
| Total General Fu | nd | 1,447,766 | 0 | 5,679 | 0 | C | 1,453,445 |
| Street Fund : | | | | | | | |
| | | | | | | | |
| 2016 Street Fund Expenditures Transfer In | | 169,000 | | | | | 169,000 |
| Road repair & maintenance | | 169,000 | | | | | |
| | | | | | | | |
| Capital Projects | Total: | | | | | | 0 |
| | | | | | | | |
| Capital Projects & Major Repair Total for 15 2RD LEASE PAYMENT ON CRUISER | | 57,276 | | | | | 69,556 |
| | MENT ON CRUISER MENT ON TRUCK | 10,448 35,828 | | | | | |
| NEW LEASE | neitr on moon | 11,000 | | | | | |
| VEHICLE REPAIR | RS | | 12,280 | | | | |
| Water/Sewer Fu | nd | | | | | | |
| 2014 Appropria | tions Hydrant Repair CVT | | | | | | • |
| Water Line Leak | | | | | | | |
| Juvenile Diversion | | 3,000 | | | | | 3,000 |
| | | - | | | | | 0 |
| Recreation and B | Beautification | | | | | | 0 |
| | Recreation | | | | | | |
| Debt Service | | | | | | | |
| | Slope Stabilization | | | 6,384 | | | 114,158 |
| | CVT Road | *************************************** | | 54,800 | | | |
| | Waterline Audit Fees | - | | 51,574 1,400 | | | |
| | | | | _,,,,, | | | |
| Total Appropriat | ions | | | | | | |
| . o.c., ubbiobilat | | 1,677,042 | 12,280 | 119,837 | 0 | (| 1,809,159 |
| | | | 10 to | | | | |
| | | | | | | | |

Res 2018 -10

NOPEC Expenses related to generator NOPEC Expenses related to community sponsorship Debt service appropriations for 2018 4,679.44 1,000.00 114,158.00

EXHIBIT A