

VILLAGE OF BENTLEYVILLE

**RESOLUTION NO: 2014-7
INTRODUCED BY: KATHLEEN HALE**

**A RESOLUTION AMENDING THE BENTLEYVILLE BUDGET FOR FISCAL
YEAR 2014 AND DECLARING AN EMERGENCY.**

WHEREAS, the budget for the Village of Bentleyville for fiscal year 2014 has been prepared by the Treasurer and has remained on file in the Office of the Fiscal Officer available for inspection after notice of same has been given pursuant to law; and

WHEREAS, it is the recommendation that this budget be adopted for fiscal year 2014.

NOW, THEREFORE, BE IT ORDAINED by the Council of the Village of Bentleyville, County of Cuyahoga, State of Ohio, that:

Section 1. The budget of the Village of Bentleyville for fiscal year 2014 as set forth in Exhibit "A" and incorporated herein by reference, is hereby and herein adopted and placed on file with the Fiscal Officer pursuant to law.


Section 2. The Fiscal Officer is hereby and herein directed to certify a copy of this Resolution and Budget to the Cuyahoga County Auditor as required by law.

Section 3. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of this Council and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements including the applicable sections of the Ohio Revised Code.

Section 4. This Resolution is hereby declared to be an emergency measure immediately necessary for the public peace, health, or safety of the inhabitants of the Village and for the further reason set forth in the preamble hereof, and this Resolution shall, therefore, take effect and be in full force immediately from and after the date of its passage and approval.

Passed:


2-19-14



Mayor


PAGE TWO
RESOLUTION 2014-7

I, the undersigned, Fiscal Officer of the Village of Bentleyville, hereby certify that there is no newspaper published or having an office of publication in the same Village and that I published the foregoing Resolution by posting the same in five (5) of the most public places of said Village, as defined by Resolution of Council, for a period of fifteen (15) days, beginning the date following passage and signature by the Mayor.



Fiscal Officer

I, the undersigned, Fiscal Officer of the Village of Bentleyville, hereby certify that the foregoing is a true copy of Resolution 2014-7 duly enacted by the Council of said Village on Feb 19, 2014



Fiscal Officer

Village of Bentleyville

Appropriations
2014

	Ordinance 2013-45	Ordinance 2014-7	Total
General Fund			
Utilities	30,100		30,100
Legal Services	40,000		40,000
Engineering Services	43,003		43,003
Safety Services			
Personnel	552,509		552,509
Other	197,594		197,594
Service Dept.			
Personnel	147,059		147,059
Other	131,194		131,194
Administration			
Personnel	154,330		154,330
Other	126,600		126,600
Miscellaneous			
Fund Transfers - out	0		0
Total General Fund	1,422,388		1,422,388
Street Fund :			
2014 Street Fund Expenditures	85,000		283,192
Road repair & maintenance			
2013 Encumbrance			
<i>Engineering Svc for 2013 Road Projects</i>	5,102		
<i>Toaz Construction-2013 Drainage Project</i>	5,548		
<i>Carron Construction-2013 Road Program</i>	187,542		
Capital Projects Total:	0		781,614
<i>2013 Encumbrances-Solon Road Construction</i>	771,032		
<i>2013 Encumbrances-Solon Road Engineering</i>	10,582		
Capital Projects & Major Repair Total for 2014	51,475		60,999
Vehicles	44,000	7,479	
Equipment	7,475		
Repairs	0		
<i>2013 Encubrance 5 Service Weapons</i>	2,045		
Water/Sewer Fund	0		0
Park Fund			0
Park Maintenance & Repair	0		0
Debt Service			
Slope Stabilization	6,383		6,383
CVT Road	64,250		64,250
Waterline	54,796		54,796
Juvenile Diversion	1522		1,522
	0		0
Total Appropriations	2,666,143	7,479	0 2,675,144

EXHIBIT A

Note to Council: \$44,000 in the 2014 budget for police cars. Estimate to outfit 2 cars is \$16,478.44, decals are \$1,000 and cost of one car and one payment on the lease of another car is \$34,000. This budget adjustment is to increase the budget for the total cost of the police car purchase and the police car lease.