

VILLAGE OF BENTLEYVILLE

RESOLUTION NO: 2012-44
INTRODUCED BY: JOSEPH MAURER

**AN ORDINANCE AMENDING THE BENTLEYVILLE BUDGET FOR FISCAL YEAR
2012 AND DECLARING AN EMERGENCY.**

WHEREAS, the budget for the Village of Bentleyville for fiscal year 2012 has been prepared by the Treasurer and has remained on file in the Office of the Fiscal Officer available for inspection after notice of same has been given pursuant to law; and

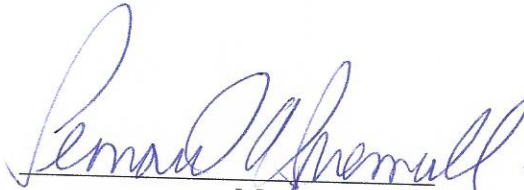
WHEREAS, it is the recommendation that this budget be adopted for fiscal year 2012.

NOW, THEREFORE, BE IT ORDAINED by the Council of the Village of Bentleyville, County of Cuyahoga, State of Ohio, that:

- Section 1.** The budget of the Village of Bentleyville for fiscal year 2012 as set forth in Exhibit "A" and incorporated herein by reference, is hereby and herein adopted and placed on file with the Fiscal Officer pursuant to law.
- Section 2.** The Fiscal Officer is hereby and herein directed to certify a copy of this Resolution and Budget to the Cuyahoga County Auditor as required by law.
- Section 3.** It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of this Council and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements including the applicable sections of the Ohio Revised Code.
- Section 4.** This Resolution is hereby declared to be an emergency measure immediately necessary for the public peace, health, or safety of the inhabitants of the Village and for the further reason set forth in the preamble hereof, and this Resolution shall, therefore, take effect and be in full force immediately from and after the date of its passage and approval.


RESOLUTION NO: 2012-44
PAGE TWO

Passed: September 19, 2012




Mayor

I, the undersigned, Fiscal Officer of the Village of Bentleyville, hereby certify that there is no newspaper published or having an office of publication in the same Village and that I published the foregoing Resolution by posting the same in five (5) of the most public places of said Village, as defined by Resolution of Council, for a period of fifteen (15) days, beginning the date following passage and signature by the Mayor.



Fiscal Officer

I, the undersigned, Fiscal Officer of the Village of Bentleyville, hereby certify that the foregoing is a true copy of Resolution 2012-44 duly enacted by the Council of said Village on Sep 19, 2012.



Fiscal Officer

Final
Appropriations
2012

	Ordinance 2012-02	Ordinance 2012-02	Total
General Fund			
Utilities	32,080		32,080
2011 Encumbrance	0		0
Legal Services	40,000		40,000
Engineering Services	41,157		41,157
Safety Services			0
	Personnel	489,644	489,644
	Other	188,769	188,769
2011 Encumbrance	0		0
Service Dept			0
	Personnel	129,954	129,954
	Other	140,444	140,444
2011 Encumbrance	0		0
Administration			0
	Personnel	140,897	140,897
	Other	135,100	135,100
2011 Encumbrance NOPEC	49,297		49,297
Miscellaneous			0
Fund Transfers - out	17,000	2,302	19,302
Total General Fund	<u>1,404,342</u>	<u>2,302</u>	<u>1,406,644</u>
Street Fund			
Street Fund Expenditures Total	<u>194,000</u>		194,000
Road repair & maintenance	187,000		
Other	0		
2011 Encumbrance (Nerone Culvert Repair)	7,000		
Capital Projects Total:	<u>280,208</u>		<u>232,867</u>
Return advance to general fund	125,000		
2011 Encumbrance(Cannon Road)	155,208	(47,341)	
Capital Projects & Major Repair Total:	<u>102,635</u>		137,635
Vehicles	46,000		
Equipment	51,635		
Repairs	5,000		
Encumbered 2011 (tractor)	35,000		
Water/Sewer Fund	0		
Park Fund	0		0
Park Maintenance & Repair	9,689		9,689
Other	0		
Debt Service			
	Slope Stabilization	6,383	6,383
	CVT Road	68,650	68,650
	Waterline	54,796	54,796
	Cannon Road	4,417	5,093
		676	
Juvenile Diversion	<u>2,000</u>		<u>2,000</u>
Total Appropriations	<u>2,162,120</u>	<u>2,978</u>	<u>2,117,757</u>

EXHIBIT A

Village of Bentleyville											
For the fiscal year beginning 01/01/12											
Ordinance 2011- xx											
FUND	Unencumbered Balance 01/01/12	General Prop Tax	Local City Govt	Other Sources	From Genl F Transfers In	Return of Advance- Capital Projects	2012- Projects	Ordinance	Ordinance	Ordinance	Total
GENERAL	734,074	430,904	9,530	898,796		125,000					2,198,304
STREET FUND	138,384	55,948	0	27,202							221,534
WATER/SEWER	99,968										99,968
CAPITAL PROJECTS FUND	10,541										232,867
Transfers from General Fund					0		1,626				
Other Sources				347,246			(126,546)				
CAPITAL PURCHASES /REPAIR FUND	164,106				0						164,106
Chagrin River Slope Stabilization DS	67,015										67,015
WATER LINE Debt Service	3,627	53,500			1,000						58,127
Debt Service - CVT Road Bonds	8,941	64,514			9,583						83,038
Debt Service - Cannon Road	0				4,417		676				5,093
Rec/Beautification	406										406
JUVENILE DIVERSION	2,101				0						2,101
Park Fund	9,669				0						9,669
	1,238,852	604,866	9,530	1,273,244	15,000	125,000	(124,244)	0	0	0	3,142,248